

Identifying which variances require explanation

Positive and negative variances must be explained

Authority name and reference	MAPPEBOROUGH GREEN PARISH COUNCIL WKS132				
Box on Section 2 Accounting Statements	(a) 2016 £	(b) 2017 £	(c) Variance Increase(+) or decrease(-) (b - a) £	(d) Variance divided by 2016 figure times 100 (c / a * 100) %	Explanation required? Less than £250 and 15%? - NO More than 15%? - YES
Box 2 -Precept or Rates and Levies	12380	12370	10.00	0.08%	NO
Box 3 -Total other receipts	746	1742	996	133.5%	Yes
Box 4 -Staff costs	5563	6373	810	14.5%	NO
Box 5 -Loan interest/ capital repayments	—	—	—	—	—
Box 6 -All other payments	4876	5133	257	5.27%	NO
Box 9 -Total fixed assets plus long-term investments and assets	22592	22592	0	0	NO
Box 10 - Total borrowings	—	—	—	—	—